

Conservation as Part of Augmentation Public Process Schedule

<u>Dates</u>	<u>Task or Activity</u>
3/1/00	Mail Letter Announcing Initial Meeting (with agenda and schedule) Post Information on BPA's ConAug Web Site
3/22/00	1st Meeting (1 to 4 pm, Rm 122, BPA Headquarters)
4/26/00	2nd Meeting (1 to 4 pm, Rm 122, BPA Headquarters)
4/28/00	<i>Supplemental Subscription ROD Issued</i>
5/16/00	<i>Final Rate Case ROD Issued</i>
5/24/00	3rd Meeting (1 to 4 pm, Rm 122, BPA Headquarters)
6/28/00	4th Meeting (1 to 4 pm, Rm 122, BPA Headquarters)
7/26/00	5th Meeting (1 to 4 pm, Rm 122, BPA Headquarters)
8/23/00	6th (<i>and Final</i>) Meeting (1 to 4 pm, Rm 122, BPA Headquarters)
9/?/00	<i>Issue Invitation to Reduce Load through Conservation (IRLC)</i>
{<u>Note:</u> ConAug negotiations and contracts are contingent on having a signed Subscription contract in place that specifies the BPA load obligation. BPA is ready to begin individual discussions on a ConAug proposal as soon as the customer has signed their Subscription contract. BPA will conduct these discussions on a bilateral basis and is willing to proceed with signing ConAug agreements when a “good” deal is apparent.}	
9/30/00	<i>Subscription Contracts Window Closes</i>
3/?/00	<i>Conclude Initial ConAug IRLC Process and Assess Progress (six months from the date the IRLC is issued)</i>
10/1/01	<i>Subscription Contract Period Begins (conservation programs need to begin delivering savings to reduce BPA's need for power purchases)</i>